

Finishing the Race...

SANCTUARY COMPLETION MINI CAMPAIGN

CONSTRUCTION RECAP

By the Numbers:

\$1,280,000 Approved budget
\$1,324,000 Actual final spend
\$1,100,000 Funds raised
(Capital Campaign & land sale)
\$220,000 Final Loan balance

WHAT'S LEFT TO DO?

Due to our budget over run we put the following items on hold:
\$18k Kitchen Build out
\$10k Gathering space
\$34k Stage lighting and video

FINISHING THE RACE is our "mini" campaign to raise funds to complete the vision for the new Sanctuary. As funding level reaches the amounts

required we would turn on the work for that item.

KITCHEN \$18K

Electrical and Plumbing rough-ins complete
Flooring and paint complete

Remaining build out would include:

- Base & Wall cabinets
- Counter tops
- Island cabinet w/ seating area
- Tile backsplash
- Vent Hood
- Sink / disposal
- Storage cabinet
- Small tall tables

GATHERING SPACE \$10K

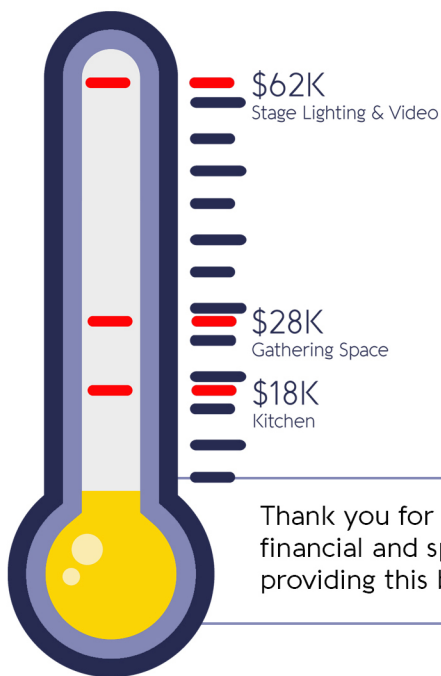
Gathering space furnishings:

- Visitor booth
- 6 couches
- 3 large coffee tables
- 4 tall café style tables
- 3 literature stands
- Coffee bar

STAGE LIGHTING & VIDEO \$34K

- Suspended lighting truss & rigging
- Lighting fixtures
- 3 PTZ cameras w/controls
- Apple Computer system control
- System installation and set up
- 4 hrs Training

If you have the means and are moved to finish our vision for the Sanctuary, we invite you to donate to this cause. Please note on your contribution "Finishing the Race."



Thank you for all of your contributions, both financial and spiritual. And, PRAISE GOD for providing this blessing to us in Huffman, Texas!

I have fought a good fight, I have finished my course,
I have kept the faith: - 2 Timothy 4:7